

MEADE COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-3, PK-6, 4-6, 7-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Meade County High School	Permanent	10-12 Center	1094/1000
b. James R. Allen Freshman Academy	Permanent	9 Center	444/720
c. Meade County Area Technology Center	Permanent	9-12 Center	120
2. Middle			
a. Stuart Pepper Middle School	Permanent	7-8 Center	814/768
	Permanent	6-8 Center	1,218/768
3. Elementary			
a. Battletown Elementary School	Transitional	PS-6 Center	90/154
b. Brandenburg Primary	Permanent	PS-3 Center	669/700
	to become a Permanent	PS-2 Center	501/700
c. David T. Wilson Elementary School	Permanent	4-6 Center	444/475
	to become a Permanent	3-5 Center	444/475
d. Ekron Elementary School	Permanent	PS-6 Center	420/620
	to become a Permanent	PS-5 Center	350/620
e. Flaherty Elementary School	Permanent	4-6 Center	330/650
	to become a Permanent	3-5 Center	368/650
f. Flaherty Primary	Permanent	PS-3 Center	451/550
	to become a Permanent	K-2 Center	375/550
g. Muldraugh Elementary School	Transitional	PS-6 Center	87/264
h. Payneville Elementary School	Permanent	PS-6 Center	201/298
	to become a Permanent	PS-5 Center	241/298

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2010-2012 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

			Eff. %	Cost Est.
1. Flaherty/Ekron Middle School		97,247 sf.		
	800 Student capacity on a new site to be located in the Flaherty/Ekron area			\$19,848,113
2. Flaherty/Ekron Preschool		33,345 sf.		
	300 Student capacity on a new site to be located in the Flaherty area			\$6,675,669
3. David T. Wilson Elementary School		71,000 sf.		
Construct:	6 Standard Classrooms	800 sf.	74%	\$1,298,595
	3 Special Education Resource	400 sf.	74%	\$324,649

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Meade County High School Phase 2

201,976 sf.

Major Renovation of the 1954, 1956, 1958, and 1962 areas not addressed previously. To include kitchen/cafeteria renovation and expansion, HVAC, Roof, ADA, Life Safety, and Replacement of existing finishes, fixed equipment/casework and canopy connection to James R Allen Freshman Academy.

\$5,376,066

2. Payneville Elementary School

21,465 sf.

Major Renovation to include; Phase II - site development, paving, renovate extg. Computer Room into a Resource Room and renovate existing Gym into Media Center.

\$328,465

Construct:	2	Preschool Classrooms	825 sf.	1,650 sf.	74%	\$446,392
	5	Standard Classrooms	800 sf.	4,000 sf.	74%	\$1,082,162
	1	Gymnasium	5,500 sf.	5,500 sf.	74%	\$1,487,973
	1	Kitchen Expansion	1,150 sf.	1,150 sf.	74%	\$311,122
	1	Special Educ. (Self-Cont.)	825 sf.	825 sf.	74%	\$223,196
	3	Special Education Resource	400 sf.	1,200 sf.	74%	\$324,649
	1	Media Center	2,100 sf.	2,100 sf.	74%	\$568,135
	1	Art Classroom	800 sf.	800 sf.	74%	\$216,432
	1	Music Classroom	800 sf.	800 sf.	74%	\$216,432
	1	Computer Classroom	800 sf.	800 sf.	74%	\$216,432

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

Eff. % Cost Est.

1. Stuart Pepper Middle School

74,000 sf.

Construct:	1	Band	2,500 sf.	2,500 sf.	71%	\$718,662
	4	Special Educ. Resource	400 sf.	1,600 sf.	71%	\$459,944
	3	Science Classrooms	1,000 sf.	3,000 sf.	71%	\$862,394
	1	Physical Education	3,045 sf.	3,045 sf.	71%	\$875,330

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. James R. Allen Freshman Academy

Major Renovation of the existing Music Area to accommodate needed Classroom space.

\$373,101

Construct:	1	Band	2,500 sf.	2,500 sf.	68%	\$798,162
	1	Choral/Vocal Music	900 sf.	900 sf.	68%	\$287,338
	3	Science Lecture Labs	1,625 sf.	4,875 sf.	68%	\$1,556,415
	1	Physical Education	14,400 sf.	14,400 sf.	68%	\$4,597,412

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. % Cost Est.

1. Central Bus Garage

Major Renovation to include; building code compliance upgrades, ADA accessibility

\$176,717

Construct:	1	Bus garage service bay	1,200 sf.	1,200 sf.	74%	\$269,838
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2. Central Storage

Construct: Construct a new central storage facility.

3,000 sf. 74% \$447,973

DISTRICT NEED

\$50,367,768

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Meade County High School

Construct: Tennis Courts, Softball Field, Baseball Field, Concession, Eight Lane Track and Football Practice Field

2. Stuart Pepper Middle School

Construct: Bleachers, lighting, pressbox box and scoreboard for Football Field, Lighting and increased parking.

3. Muldraugh Elementary School

Renovation to include; window replacement

4. Stuart Pepper Middle School Brick Façade and Ext. Wall Remediation

\$177,275

5. Meade County Area Technology Center Brick Façade Repair

\$29,235

6. Stuart Pepper Middle School

74,000 sf.

Construct:	1	Tech. Educ. Allowance	1,340 sf.	1,340 sf.	71%	\$385,203
	1	Locally Ident. Prog. Allow.	6,750 sf.	6,750 sf.	71%	\$1,940,387